AFSCME

Makes San Jose Happen

March 14, 2011

Gina Donnelly, Deputy Director
CITY OF SAN JOSE
Office of Employee Relations
200 East Santa Clara Street
San Jose, CA 95113

EMAIL AND HAND DELIVERY

Supplemental Information Request

Dear Gina:

In our continued effort to acquire the most accurate and current information prior to submitting our proposals we are requesting the following additional information.

1. A list of all job titles in the bargaining units with the current salary information for each incumbent, date of hire, and fund in which personnel costs are accounted.

2. A list of all current contracts for services including a brief description of the scope of services and annual cost for each contract for the last five fiscal years and for FY2011 and FY2012.

3. The number of mid-level and higher level managers and the number of non-supervisory employees in each city department.

4. A list of all new capital projects started in FY2011 and projected to start in FY2012 including the annual cost for each project.

5. Total amount of general fund transfer to the capital projects fund projected for FY2011 and projected for FY2012 broken down by ongoing projects and new projects scheduled to start in FY2011 and projected to start in FY2012.

6. Most recent comprehensive study of the city's fees for licenses and permits.

7. Most recent comprehensive study of the city's departmental charges.

8. Total overtime expenditures by city department in each of the last five fiscal years and the projection for FY2011 and FY2012.
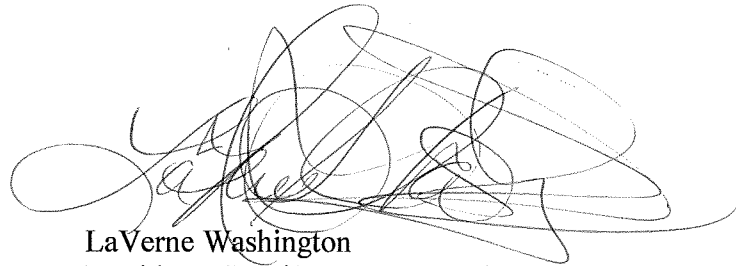
We acknowledge that we have already asked for item number 3 (managers to frontline worker numbers), although the City response was less than accurate since the City responded by giving us a breakdown of the number of FTEs by bargaining unit for the last 11 years.

We look forward to receiving the information. If you have any questions, please contact us.

Sincerely,

Yolanda Cruz
President, MEF/AFSCME Local 101

LaVerne Washington
President, CEO/AFSCME Local 101

Cc. Charles Allen